

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

						Rs. in Crores
						Year to date
						figure for
						current
						period
						ended
						31/03/2015
						(Audited)
						Year to date
						figure for
						the previous
						Year
						ended
						31/03/2014
						(Audited)
						Corresponding
						3 months
						ended in
						the previous
						year
						31/03/2014
						Preceding
						3 months
						ended
						31/12/2014
						3 months
						ended
						31/03/2015
1.	Segment Revenue [Net Sales/Income]					
	a. Industrial Packaging	111.98	112.64	123.72	520.99	495.73
	b. Logistics Infrastructure & Services	129.51	145.11	127.39	515.41	471.57
	c. Travel & Tours	254.38	337.66	274.05	1242.16	1177.31
	d. Greases & Lubricants	92.51	103.02	122.93	388.29	430.13
	e. Others	22.17	20.38	22.37	88.87	82.40
	Total	610.55	718.81	670.46	2755.72	2657.14
	Less : Inter Segment Revenue	(2.36)	8.12	14.55	19.25	34.79
	Add : Other un-allocable Revenue	1.04	1.49	2.17	3.90	4.28
	Net Sales/Income from Operations	613.95	712.18	658.08	2740.37	2626.63
2.	Segment Results [Profit/(Loss) before Tax & Interest]					
	a. Industrial Packaging	10.68	4.07	7.73	32.70	33.79
	b. Logistics Infrastructure & Services	52.31	36.07	50.80	145.64	129.60
	c. Travel & Tours	6.19	1.98	7.14	17.65	22.62
	d. Greases & Lubricants	7.12	5.07	7.11	12.03	26.88
	e. Others	1.70	0.63	(0.20)	2.23	0.53
	Total	78.00	47.82	72.58	210.25	213.42
	Less : (i) Interest	0.80	0.85	0.88	5.07	6.00
	(ii) Other un-allocable expenditure	(17.00)	(3.76)	(21.91)	(5.26)	(12.20)
	TOTAL PROFIT BEFORE TAX	94.20	50.73	93.61	210.44	219.62
3.	Capital Employed					
	a. Industrial Packaging	216.82	210.65	190.92	216.82	190.92
	b. Logistics Infrastructure & Services	101.75	114.88	98.37	101.75	98.37
	c. Travel & Tours	111.18	182.73	122.06	111.18	122.06
	d. Greases & Lubricants	148.68	151.42	165.23	148.68	165.23
	e. Others	324.63	249.45	243.06	324.63	243.06
	Total	903.06	909.13	819.64	903.06	819.64